

# Detroit Leadership Academy

13550 Virgil  
Detroit, MI 48223

## A Resolution of Detroit Leadership Academy

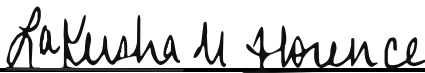
RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year 2020-21.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

		<b>Original Budget 2020-2021 FY</b>
<b>Revenue</b>		
Local	\$	62,603
State		6,643,791
Federal		1,220,748
<b>Total Revenue</b>		<u>7,927,142</u>
Total fund balance		
July 1, 2020 available to appropriate		808,192
Total available to appropriate		<u>8,735,334</u>
<b>Expenditures</b>		
Instruction		
Basic Program		2,354,315
Added Needs		1,042,778
Support Services		
Pupil		526,380
Instructional Staff		997,108
General Administration		927,170
School Administration		535,173
Other Business Services		73,748
Operations/Maintenance		1,007,791
Transportation		243,178
Athletics		58,000
Central		250
Community Services		2,000
Contingency		84,072
<b>Total Appropriated</b>		<u>7,851,962</u>
Excess Revenues Over (Under) Expenditures		<u>75,181</u>
Transfers to Capital Projects Fund		(740,000)
Projected June 30, 2021 Fund Balance		<u>143,373</u>

### Treasurer's Certification:

I certify that Detroit Leadership Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 24th day of June 2020 at which a quorum was present.

By:   
Treasurer of the Board

# Detroit Leadership Academy

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Detroit, MI 48223

## A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special fund is as follows:

		<b>Original Budget 2020-2021 FY</b>
<b>Revenue</b>		
Local	\$	-
State		6,133
Federal		473,887
<b>Total Revenue</b>		<b>480,021</b>
Total fund balance		
July 1 available to appropriate		72,837
Total available to appropriate		552,858
<b>Expenditures</b>		
Instruction		
Basic Program		-
Added Needs		-
Support Services		
Pupil		-
Instructional Staff		-
General Administration		-
School Administration		70,842
Other Business Services		-
Operations/Maintenance		-
Transportation		-
Athletics		-
Central		-
Food Service		416,000
Community Services		-
Contingency		-
<b>Total Appropriated</b>		<b>486,842</b>
Excess Revenues Over (Under) Expenditures		<b>(6,822)</b>
Projected June 30, 2021 Fund Balance		<b>66,015</b>

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By:   
Treasurer of the Board

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## A Resolution of Detroit Leadership Academy

RESOLVED, that this resolution shall be the general appropriations act of Detroit Leadership Academy for the fiscal year  
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the capital project fund is as  
follows:

		<b>Original Budget 2020-2021 FY</b>
<b>Revenue</b>		
Debt Contribution	\$	560,000
<b>Total Revenue</b>		560,000
Total fund balance		
July 1 available to appropriate		-
Total available to appropriate		560,000
<b>Expenditures</b>		
Facility Purchase		1,300,000
<b>Total Appropriated</b>		1,300,000
Excess Revenues Over (Under) Expenditures		(740,000)
Transfers from General Fund		740,000
Projected June 30, 2021 Fund Balance		-

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By:   
Treasurer of the Board